

## AfL5 BUDGET TOTALS

USD

### EXPENSES

Budget for India <i>See Sheet 1 'India'</i>	37,668.80
Budget for Action Phase <i>See Sheet 1 'Action Phase'</i>	122,909.00
<b>General Items Budget</b>	
Report Printing	3,000.00
Contingency fund	10,000.00
Travel insurance subsidy	3,000.00
Core Team Follow Up	10,000.00
Follow Up Activities (including Caux & APYC)	20,000.00

**TOTAL** \$ **206,577.80**

### INCOME

20 Participants' fees x \$2500	50000
10 Support Team; average \$1500 contribution	15000
20 AfL Generation (parttime) average contribution \$250	5000
Gifts in Kind (from past experience, expected)	25000
Funds in hand from AfL4, including Contingency	35000
 Minimum amount still be raised	 76577

**TOTAL** \$ **206,577.00**

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